


HUD Required Outcome Measures

- Short-term outcomes:
 - Arrest decline in home values in target geography
 - Reduce or eliminate vacant and abandoned property in target geography
- Long-term outcomes:
 - Increased residential sales
 - Increased median market values
- Grantees required to provide baseline data in application
- Grantees required to report against baseline data as NSP2 activities implemented


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HUD Required Outcome Measures (cont)

- Grantees also required to report on:
 - Properties acquired (numbers, name, activity, location)
 - National objective
 - Funds budgeted & expended & leverage
 - Beginning & end dates of activities
 - Number of households provided housing by income category

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Other Types of Outcome Measures

- Grantees may also wish to adopt their own outcome measures, such as:
 - Reduction in dilapidated units
 - Increase in targeted homeownership rate
 - Increase in units for special needs
 - Number of households counseled
 - Increased property taxes in target area
 - Decrease in turn-over/move-out in target area

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How HUD Will Evaluate NSP2 Effectiveness

- HUD PD&R will be undertaking study of NSP program effectiveness:
 - Will cover both NSP1 & NSP2
 - Not focused on performance of a specific grantee (but others will review this)
 - Focus on whether program met Congressional goals & made a difference
 - What return did taxpayer get for this investment?



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DRGR Reports and Data Available to Help

- Required data will be entered into DRGR
- Will use DRGR to develop QPR to report to HUD, public
- Can use data in DRGR to assess own performance
 - Suggest periodically pull data on expenditures, units, households and track progress
 - Both to ensure compliance and program performance



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Key Questions to Discuss

- What types of results do grantees want to be able to tell citizens, political leaders, funders?
- What are some simple metrics that grantees can use to track their performance?
- What tools & resources are out there to help with this analysis?
- How can geographic analysis and mapping help?
- How frequently should data be analyzed?
- What can the grantee do if its not on target to meet its goals?



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